



OFFICE OF THE SANGGUNIANG BAYAN Sta. Cruz, Laguna



EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF SANTA CRUZ, LAGUNA HELD ON NOVEMBER 29, 2021, MONDAY, 09:49 IN THE MORNING, AT THE BATASANG BAYAN, ESCOLAPIA BUILDING, SANTA CRUZ, LAGUNA.

PRESENT:

Honorable LAARNI A. MALIBIRAN

VICE MAYOR

Presiding Officer

Honorable Louie C. De Leon

Councilor

Honorable Ambiel John C. Panganiban

Councilor

Honorable Ramon D. Tan

Councilor

Honorable Mark Anthony P. Joven

Councilor

Honorable Efren L. Diaz

Councilor

Honorable Lucena R. Odejar

Councilor

Honorable Alan T. Pamatmat

Councilor

Honorable Patrocinia S. Kalaw

Councilor - ABC Federation President

Honorable Regine S. Regalado

Councilor - SK Federation President

ABSENT:

Honorable Lea A. Almarvez

Councilor

RESOLUTION NO. 494-S2021

RESOLUTION APPROVING PROGRAMS PROJECTS AND ACTIVITIES FOR CY 2022 A BUDGET ALLOCATION FOR SENIOR CITIZENS ALLOCATING 1% OF THE ANNUAL BUDGET IN THE AMOUNT OF TWO MILLION SEVEN HUNDRED THOUSAND FOUR HUNDRED THIRTY FIVE PESOS AND THIRTY NINE CENTAVOS (Php2,700,435.39) FOR THE MUNICIPALITY OF SANTA CRUZ, LAGUNA APPROVED UNDER MUNICIPAL DEVELOPMENT COUNCIL (MDC) KAPASIYAHAN BLG. 14 -T2021.

WHEREAS, the Senior Citizens belong to a special sector that needs preferential attention in order to promote social, economic and spiritual aspect of their lives as well as to allow them to convey their concerns and other vital issues confronting them through the establishment of worthy projects, programs and activities for them;

WHEREAS, this sector should also have a budget allocation from the Internal Revenue Allotment of the Municipal Government of Santa Cruz Laguna that will provide with the needed assistance and support for the implementation of their programs, projects and activities they wanted to address;

NOW THEREFORE, on motion of Hon. Lucena R. Odejar (Chairman of the Committee on Social Welfare and Development, Family and Women), duly seconded by Hon. Ramon D. Tan, Hon. Efren L. Diaz and Hon. Ambiel John C. Panganiban and with the approval of the members of the Sangguniang Bayan, it was

RESOLVED, as it is hereby **RESOLVED**:

APPROPRIATION ORDINANCE NO. 34 - S2021

AN ORDINANCE APPROVING PROGRAMS PROJECTS AND ACTIVITIES FOR CY 2022 A BUDGET ALLOCATION FOR SENIOR CITIZENS ALLOCATING 1% OF THE ANNUAL BUDGET IN THE AMOUNT OF TWO MILLION SEVEN HUNDRED THOUSAND FOUR HUNDRED THIRTY FIVE PESOS AND THIRTY NINE CENTAVOS (Php2,700,435.39) FOR THE MUNICIPALITY OF SANTA CRUZ, LAGUNA APPROVED UNDER MUNICIPAL DEVELOPMENT COUNCIL (MDC) KAPASIYAHAN BLG 14 -T2021.

BE IT ENACTED by the Sangguniang Bayan in session duly assembled that

SECTION 1- To approve the programs, projects and activities of Senior Citizen CY 2022 and allocating the amount of Php 2,700,435.39, to wit:

**OFFICE OF THE SENIOR CITIZENS AFFAIR (OSCA)
BUDGET PROPOSAL FY 2022**

Programs/Activities/ Project Description	Cost	Output Indicator	Target	Implementation Schedule
ELDERLY WELFARE PROGRAM				
Administrative Operational Expenses				
Procurement of Medicine Purchase Booklet	60,000		2000	March 2022
Procurement of Grocery Purchase Booklet	65,600		1000	March 2022
Procurement of Office Supplies	7,600			March 2022
Snacks for the monthly meeting	54,000		26 Presidents and OSCA Head	January to December 2022

HON. EFREN L. DIAZ
Councilor

HON. LUCENA R. ODEJAR
Councilor

HON. ALAN T. PAMATMAT
Councilor

HON. PATROCINIA S. KALAW
ABC Federation President

HON. REGINE S. REGALADO
SK Federation President

HON. MARK ANTHONY P. JOVEN
Councilor

HON. RAMON D. TAN
Councilor

HON. AMBIEL JOHN C. PANGANIBAN
Councilor

HON. LOUIE C. DE LEON
Councilor



OFFICE OF THE SANGGUNIANG BAYAN Sta. Cruz, Laguna



Continuation of Resolution No. 494-S2021/ Appropriation Ordinance No. 34-S2021

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GIFT GIVING for Birthday Celebrants (75 years old and above)	335,999.99		500	January 2022 to December 2022
Subsidy for OSCA Head (5,000)(12)	60,000			January to December 2022
Subsidy for Fed. President (4,000)(12)	48,000			
Subsidy for V President (3,500)(12)	42,000			
Subsidy for Secretary (3,500)(12)	42,000			
Subsidy for Treasurer and Auditor (3,000)(12)(2)	72,000			
Subsidy for PRO (3,000)(12)(2)				
Subsidy for Sgt. At Arms and Business Manager (3,000)(12)(3)	72,000			
Subsidy for 16 Brgy. Pres. (2,300)(12)(16)	108,000			
	441,600			
Protects the Rights and Welfare of Senior Citizen				
Food Welfare (Food Packs – Rice, Milk, Coffee, Sugar, Canned Goods)	681,671.87	-No. of Sr. Citizen attended -No. of Sr. Citizen provided latest info. -No. of Sr. Citizen provided assistance	1,300 Senior Citizens	December 2022
Purchase of Medicine and Multivitamins	409,963.53	-No. of Sr. Citizen provided assistance	600 Senior Citizens	
CAPITAL OUTLAY				
Procurement of:				
• Desktop computer set (Intel Core i7, RAM 12GB, Graphics card 8GB, 4K monitor, HDD 500GB, Windows 10, etc.	50,000		2000	March 2022
• PVC ID card maker package	60,000			
• PVC pre-cut blank ID with signature panel 4,500 pcs/Printer ink	90,000			
TOTAL APPROPRIATION	Php 2,700,435.39			

SECTION 2. This resolution/ordinance shall take effect upon its approval.

ORDERED: Let copies of this ordinance be furnished the Honorable Sangguniang Panlalawigan, the Honorable Mayor, the Municipal Budget Officer, the Municipal Treasurer, the Municipal Accountant, the Municipal Planning and Development Coordinator, the Municipal Social Welfare and Development Officer, and all other concerned offices, for their information and appropriate action.

APPROVED. November 29, 2021

HON. ERREN L. DIAZ
Councillor

HON. LUCENA R. ODEJAR
Councillor

HON. ALAN T. PAMATMAT
Councillor

HON. PATRICIA S. KALAW
ABC Federation President

HON. REGINE M. REGALADO
SK Federation President

HON. MARK ANTHONY P. JOVEN
Councillor

HON. RAMOND. TAN
Councillor

HON. AMBIELO JOHN C. PANGANIBAN
Councillor

HON. LOUIE C. DE LEON
Councillor



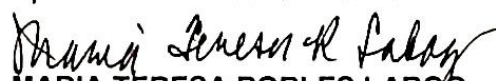
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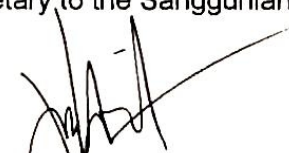
Continuation of Resolution No. 494-S2021/ Appropriation Ordinance No. 34-S2021

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I HEREBY CERTIFY to the correctness of the above-quoted resolution / ordinance.


MARIA TERESA ROBLES LABOG
Secretary to the Sangguniang Bayan


HON. LOUIE C. DE LEON
Councilor


HON. AMBIEL JOHN C. PANGANIBAN
Councilor


HON. RAMON D. TAN
Councilor


HON. MARK ANTHONY P. JOVEN
Councilor


HON. EFREN L. DIAZ
Councilor


HON. LUCENA R. ODEJAR
Councilor


HON. ALAN T. PAMATMAT
Councilor


HON. PATROCINIA S. KALAW
Councilor


HON. REGINE S. REGALADO
Councilor

ATTESTED :


HON. LAARNI A. MALIBIRAN
Municipal Vice Mayor
Presiding Officer

APPROVED:


HON. EDGAR S. SAN LUIS
Municipal Mayor
12-03-01